

CERTIFICATE

2011

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

Aubry Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2011; and (3) the
 Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011					
Allocation MVT, RVT, 16/20M Veh & Slide					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>	<u>Page No.</u>			
General	0	6	51,155		
Debt Service	10-113				
General					
Totals	xxxxxxxx		51,155	0	
Budget Summary	0				
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____

Address: _____

County Clerk's Use Only

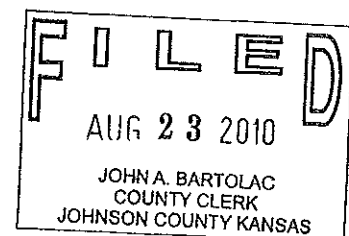
 November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

pres: Barbara Mallieck
 Clerk: Ronald E. Smith
 James C. Mallieck
 Howard J. Mallieck
 David Read
 X
 Governing Body
 Sunset Stutts

Attest: _____, 2010

County Clerk



AUBRY CEMETERY

State of Kansas
Special District
2011

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

Amount of
Levy

1 Total Tax Levy Amount in 2010 Budget	+		0
2 Debt Service Levy in 2010 Budget	-		0
3 Tax Levy Excluding Debt Service			0
2010 Valuation Information for Valuation Adjustments:			
4 New Improvements for 2010:	+	1,664,731	
5 Increase in Personal Property for 2010			
5a. Personal Property 2010	+	3,329,966	
5b. Personal Property 2009	-	3,559,697	
5c. Increase in Personal Property (5a minus 5b)			0
If 5c is negative, enter a zero			
6 Valuation of Property that has Changed in Use during 2010:		448,259	
7 Total Valuation Adjustment (Sum of 4, 5c and 6)		2,112,990	
8 Total Estimated Valuation July 1, 2010		109,646,804	
9 Total Valuation less Valuation Adjustment (8 minus 7)		107,533,814	
10 Factor for Increase (7divided by 9)		0.01964	
11 Amount of Increase (10 times 3)	+		0
12 Maximum Tax Levy, excluding debt service without Resolution (3plus 11)			0
13 Debt Service Levy in this 2011 Budget	+		0
14 Maximum levy, including debt service without a Resolution (12 plus 13)			0

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	59,070	54,905	51,155
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	1,250	1,500	1,500
Interest on Idle Funds	1,125	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,378	2,500	2,500
Resources Available:	61,448	57,405	53,655
Expenditures:			
Operations	393	750	500
Mowing	5,250	5,500	5,500
Repurchase Lot	900		
Land Purchase & Plotting			45,155
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	6,543	6,250	51,155
Unencumbered Cash Balance Dec 31	54,905	51,155	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0 0 Non-Appr Bal			
<u>See Tab A</u> <u>See Tab C</u>		Tot Exp/Non-Appr Bal	51,155
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

(First published in The Olathe News-Sat. July 31, 2010)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Ashley Cemetery District
Ashley, Kansas

will meet on August 12, 2010 at 5:00 p.m. at Broadway Villa, 19845 Broadway, Shawnee, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at 26405 Mark, Shawnee, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the first assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate FY 2011		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	6,543		6,250		51,155	
Doubt Service						
General						
Total	6,543	0.000	6,250	0.000	51,155	0
Less: Transfers	0		0		0	
Net Expenditures	6,543		6,250		51,155	
Total Tax Levied	0		0		109,645,763	
Assessed Valuation	0		113,769,416		109,645,763	

Outstanding Indebtedness

	2008	2009	2010
Gen. L.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Mo-Fund Warrants	0	0	0
Lease Pmt. Pmt.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

(31-25030071-2P)